

| 營運統計月報表-總表(住用率/平均房價/總營收/職工合計)(A3)                |         |         |           |        |       |               |               |                |         |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|--------------------------------------------------|---------|---------|-----------|--------|-------|---------------|---------------|----------------|---------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|--------|---------|---------|--------|
| 資料期間：2025年1月 至 2025年1月(Data for 2025/1 ~ 2025/1) |         |         |           |        |       |               |               |                |         |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |               |               |                | 各部門職工概況 |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 地區名稱                                             | 填報率     | 未報家數    | 客房住用數     | 住用率    | 平均房價  | 客房收入          | 餐飲收入          | 總營業收入          | 客房部(男)  | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 新北市                                              | 100.00% | 0       | 190,164   | 49.41% | 2,606 | 495,609,218   | 227,520,874   | 858,735,711    | 572     | 1,406  | 1,978  | 450    | 357    | 807    | 369    | 397    | 766   | 286     | 384     | 670    | 1,677   | 2,544   | 4,221  |
| 臺北市                                              | 100.00% | 0       | 680,754   | 60.08% | 3,318 | 2,258,849,091 | 648,871,607   | 3,171,137,140  | 2,157   | 3,460  | 5,617  | 1,152  | 882    | 2,034  | 892    | 946    | 1,838 | 611     | 702     | 1,313  | 4,812   | 5,990   | 10,802 |
| 桃園市                                              | 100.00% | 0       | 135,883   | 41.26% | 2,314 | 314,390,703   | 99,695,735    | 455,039,514    | 534     | 1,158  | 1,692  | 247    | 242    | 489    | 240    | 253    | 493   | 143     | 348     | 491    | 1,164   | 2,001   | 3,165  |
| 臺中市                                              | 100.00% | 0       | 353,756   | 50.87% | 2,959 | 1,046,627,967 | 301,236,076   | 1,445,405,287  | 1,303   | 2,512  | 3,815  | 789    | 664    | 1,453  | 648    | 645    | 1,293 | 428     | 642     | 1,070  | 3,168   | 4,463   | 7,631  |
| 臺南市                                              | 100.00% | 0       | 186,562   | 50.88% | 3,424 | 638,859,671   | 310,945,822   | 1,014,303,296  | 780     | 1,457  | 2,237  | 681    | 706    | 1,387  | 288    | 374    | 662   | 261     | 305     | 566    | 2,010   | 2,842   | 4,852  |
| 高雄市                                              | 98.67%  | 5       | 326,486   | 54.03% | 2,538 | 828,635,340   | 249,221,585   | 1,202,027,603  | 843     | 2,014  | 2,857  | 639    | 685    | 1,324  | 452    | 452    | 904   | 267     | 353     | 620    | 2,201   | 3,504   | 5,705  |
| 宜蘭縣                                              | 100.00% | 0       | 124,387   | 44.29% | 4,030 | 501,309,005   | 149,509,404   | 677,861,834    | 624     | 1,133  | 1,757  | 379    | 380    | 759    | 255    | 281    | 536   | 203     | 233     | 436    | 1,461   | 2,027   | 3,488  |
| 新竹縣                                              | 100.00% | 0       | 19,641    | 49.23% | 3,457 | 67,894,498    | 21,723,859    | 101,148,268    | 92      | 151    | 243    | 67     | 34     | 101    | 59     | 40     | 99    | 60      | 47      | 107    | 278     | 272     | 550    |
| 苗栗縣                                              | 100.00% | 0       | 27,187    | 45.07% | 3,511 | 95,446,646    | 55,341,871    | 167,157,536    | 153     | 259    | 412    | 161    | 139    | 300    | 54     | 69     | 123   | 60      | 73      | 133    | 428     | 540     | 968    |
| 彰化縣                                              | 100.00% | 0       | 33,216    | 44.50% | 3,378 | 112,193,225   | 13,452,305    | 133,817,883    | 105     | 334    | 439    | 49     | 56     | 105    | 61     | 81     | 142   | 53      | 108     | 161    | 268     | 579     | 847    |
| 南投縣                                              | 99.13%  | 1       | 66,143    | 33.96% | 3,578 | 236,683,820   | 80,219,294    | 325,605,689    | 345     | 578    | 923    | 273    | 286    | 559    | 188    | 158    | 346   | 220     | 275     | 495    | 1,026   | 1,297   | 2,323  |
| 雲林縣                                              | 95.38%  | 3       | 30,600    | 36.56% | 2,452 | 75,026,801    | 16,832,675    | 97,037,912     | 92      | 238    | 330    | 50     | 60     | 110    | 39     | 65     | 104   | 30      | 88      | 118    | 211     | 451     | 662    |
| 嘉義縣                                              | 100.00% | 0       | 33,957    | 41.63% | 3,247 | 110,266,361   | 26,505,553    | 144,449,187    | 123     | 237    | 360    | 76     | 93     | 169    | 64     | 84     | 148   | 53      | 43      | 96     | 316     | 457     | 773    |
| 屏東縣                                              | 94.39%  | 6       | 47,633    | 30.46% | 3,156 | 150,348,412   | 29,836,570    | 189,637,094    | 314     | 552    | 866    | 217    | 233    | 450    | 110    | 124    | 234   | 159     | 180     | 339    | 800     | 1,089   | 1,889  |
| 臺東縣                                              | 100.00% | 0       | 67,496    | 31.06% | 2,977 | 200,916,760   | 43,111,531    | 261,579,627    | 295     | 530    | 825    | 140    | 191    | 331    | 108    | 121    | 229   | 180     | 155     | 335    | 723     | 997     | 1,720  |
| 花蓮縣                                              | 100.00% | 0       | 61,724    | 27.45% | 2,811 | 173,513,150   | 52,277,683    | 240,618,742    | 283     | 633    | 916    | 202    | 211    | 413    | 119    | 166    | 285   | 182     | 181     | 363    | 786     | 1,191   | 1,977  |
| 澎湖縣                                              | 100.00% | 0       | 5,755     | 6.98%  | 2,397 | 13,797,189    | 13,936,564    | 31,274,035     | 71      | 230    | 301    | 63     | 96     | 159    | 20     | 44     | 64    | 58      | 74      | 132    | 212     | 444     | 656    |
| 基隆市                                              | 100.00% | 0       | 14,769    | 37.28% | 2,244 | 33,141,784    | 5,611,609     | 41,966,628     | 51      | 144    | 195    | 27     | 29     | 56     | 22     | 28     | 50    | 11      | 25      | 36     | 111     | 226     | 337    |
| 新竹市                                              | 100.00% | 0       | 58,614    | 56.11% | 2,301 | 134,891,780   | 128,586,179   | 277,323,577    | 152     | 314    | 466    | 154    | 125    | 279    | 106    | 110    | 216   | 50      | 99      | 149    | 462     | 648     | 1,110  |
| 嘉義市                                              | 100.00% | 0       | 71,074    | 46.08% | 3,141 | 223,240,558   | 59,406,179    | 296,194,246    | 187     | 558    | 745    | 149    | 186    | 335    | 97     | 134    | 231   | 51      | 123     | 174    | 484     | 1,001   | 1,485  |
| 金門縣                                              | 100.00% | 0       | 9,353     | 19.34% | 2,101 | 19,652,961    | 14,144,675    | 34,757,983     | 46      | 116    | 162    | 40     | 47     | 87     | 23     | 33     | 56    | 26      | 39      | 65     | 135     | 235     | 370    |
| 連江縣                                              | 80.00%  | 1       | 253       | 7.22%  | 1,195 | 302,400       | 400,000       | 702,400        | 4       | 4      | 8      | 2      | 1      | 3      | 2      | 4      | 6     | 2       | 0       | 2      | 10      | 9       | 19     |
| 合計                                               | 99.51%  | 16      | 2,545,407 | 47.48% | 3,037 | 7,731,597,340 | 2,548,387,650 | 11,167,781,192 | 9,126   | 18,018 | 27,144 | 6,007  | 5,703  | 11,710 | 4,216  | 4,609  | 8,825 | 3,394   | 4,477   | 7,871  | 22,743  | 32,807  | 55,550 |
|                                                  |         |         |           |        |       |               |               |                |         |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |               |               |                | 各部門職工概況 |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 類別                                               | 本月客房數   | 累計客房數   | 客房住用數     | 住用率    | 平均房價  | 客房收入          | 餐飲收入          | 總營業收入          | 客房部(男)  | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 小計                                               | 172,925 | 172,925 | 2,545,407 | 47.48% | 3,037 | 7,731,597,340 | 2,548,387,650 | 11,167,781,192 | 9,126   | 18,018 | 27,144 | 6,007  | 5,703  | 11,710 | 4,216  | 4,609  | 8,825 | 3,394   | 4,477   | 7,871  | 22,743  | 32,807  | 55,550 |
|                                                  |         |         |           |        |       |               |               |                |         |        |        |        |        |        |        |        |       |         |         |        |         |         |        |

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|--------------------------------------------------|---------|---------|-----------|--------|-------|---------------|---------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|--------|---------|---------|--------|
| 資料期間：2025年2月 至 2025年2月(Data for 2025/2 ~ 2025/2) |         |         |           |        |       |               |               |               |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |               |               | 各部門職工概況       |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 地區名稱                                             | 填報率     | 未報家數    | 客房住用數     | 住用率    | 平均房價  | 客房收入          | 餐飲收入          | 總營業收入         | 客房部(男) | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 新北市                                              | 100.00% | 0       | 179,803   | 51.72% | 2,337 | 420,250,110   | 122,900,258   | 658,350,941   | 582    | 1,376  | 1,958  | 450    | 349    | 799    | 365    | 401    | 766   | 281     | 388     | 669    | 1,678   | 2,514   | 4,192  |
| 臺北市                                              | 100.00% | 0       | 651,180   | 64.33% | 3,070 | 1,999,165,372 | 376,190,618   | 2,601,863,315 | 2,183  | 3,480  | 5,663  | 1,211  | 962    | 2,173  | 901    | 962    | 1,863 | 607     | 684     | 1,291  | 4,902   | 6,088   | 10,990 |
| 桃園市                                              | 100.00% | 0       | 129,970   | 43.83% | 2,092 | 271,838,368   | 57,322,966    | 371,428,133   | 543    | 1,171  | 1,714  | 244    | 237    | 481    | 244    | 260    | 504   | 149     | 353     | 502    | 1,180   | 2,021   | 3,201  |
| 臺中市                                              | 100.00% | 0       | 335,925   | 54.51% | 2,714 | 911,696,761   | 191,125,508   | 1,190,562,056 | 1,284  | 2,565  | 3,849  | 792    | 655    | 1,447  | 628    | 639    | 1,267 | 431     | 610     | 1,041  | 3,135   | 4,469   | 7,604  |
| 臺南市                                              | 100.00% | 0       | 173,383   | 49.78% | 2,653 | 460,029,926   | 167,761,919   | 671,987,602   | 754    | 1,448  | 2,202  | 657    | 687    | 1,344  | 289    | 377    | 666   | 264     | 311     | 575    | 1,964   | 2,823   | 4,787  |
| 高雄市                                              | 98.93%  | 4       | 296,634   | 54.62% | 2,521 | 747,712,594   | 154,516,509   | 963,742,100   | 826    | 2,198  | 3,024  | 631    | 721    | 1,352  | 453    | 457    | 910   | 259     | 378     | 637    | 2,169   | 3,754   | 5,923  |
| 宜蘭縣                                              | 100.00% | 0       | 115,739   | 45.16% | 3,220 | 372,644,011   | 98,710,705    | 493,649,177   | 1,162  | 1,099  | 2,261  | 371    | 358    | 729    | 253    | 295    | 548   | 210     | 251     | 461    | 1,996   | 2,003   | 3,999  |
| 新竹縣                                              | 100.00% | 0       | 18,461    | 51.15% | 2,940 | 54,274,712    | 14,698,016    | 79,384,923    | 99     | 157    | 256    | 68     | 33     | 101    | 56     | 42     | 98    | 55      | 55      | 110    | 278     | 287     | 565    |
| 苗栗縣                                              | 100.00% | 0       | 25,001    | 45.88% | 3,021 | 75,525,695    | 33,120,297    | 123,286,757   | 152    | 257    | 409    | 152    | 138    | 290    | 54     | 62     | 116   | 76      | 66      | 142    | 434     | 523     | 957    |
| 彰化縣                                              | 100.00% | 0       | 28,192    | 41.06% | 2,288 | 64,513,683    | 6,468,358     | 77,955,602    | 107    | 322    | 429    | 50     | 55     | 105    | 64     | 78     | 142   | 51      | 110     | 161    | 272     | 565     | 837    |
| 南投縣                                              | 99.13%  | 1       | 63,625    | 36.31% | 2,807 | 178,624,730   | 57,543,606    | 243,346,135   | 342    | 575    | 917    | 273    | 294    | 567    | 188    | 161    | 349   | 237     | 294     | 531    | 1,040   | 1,324   | 2,364  |
| 雲林縣                                              | 95.31%  | 3       | 28,706    | 37.97% | 2,070 | 59,410,650    | 11,248,468    | 75,652,413    | 101    | 231    | 332    | 51     | 61     | 112    | 40     | 66     | 106   | 37      | 80      | 117    | 229     | 438     | 667    |
| 嘉義縣                                              | 100.00% | 0       | 30,664    | 41.75% | 3,279 | 100,560,104   | 16,003,117    | 121,881,945   | 124    | 232    | 356    | 76     | 93     | 169    | 64     | 77     | 141   | 55      | 45      | 100    | 319     | 447     | 766    |
| 屏東縣                                              | 95.33%  | 5       | 48,752    | 35.04% | 2,138 | 104,223,173   | 21,901,113    | 133,042,092   | 296    | 534    | 830    | 205    | 219    | 424    | 110    | 119    | 229   | 166     | 168     | 334    | 777     | 1,040   | 1,817  |
| 臺東縣                                              | 100.00% | 0       | 56,036    | 28.58% | 2,246 | 125,859,833   | 25,000,271    | 156,587,440   | 293    | 513    | 806    | 148    | 193    | 341    | 116    | 141    | 257   | 161     | 148     | 309    | 718     | 995     | 1,713  |
| 花蓮縣                                              | 100.00% | 0       | 50,748    | 24.99% | 2,230 | 113,176,475   | 28,396,072    | 148,489,826   | 268    | 596    | 864    | 196    | 201    | 397    | 112    | 166    | 278   | 177     | 167     | 344    | 753     | 1,130   | 1,883  |
| 澎湖縣                                              | 100.00% | 0       | 5,799     | 7.78%  | 2,152 | 12,482,286    | 8,552,248     | 23,247,944    | 73     | 226    | 299    | 64     | 97     | 161    | 18     | 43     | 61    | 62      | 78      | 140    | 217     | 444     | 661    |
| 基隆市                                              | 100.00% | 0       | 14,551    | 41.84% | 1,902 | 27,673,877    | 3,767,933     | 34,568,709    | 50     | 151    | 201    | 23     | 32     | 55     | 22     | 27     | 49    | 8       | 26      | 34     | 103     | 236     | 339    |
| 新竹市                                              | 100.00% | 0       | 58,976    | 62.37% | 2,165 | 127,676,144   | 171,757,609   | 309,804,073   | 148    | 325    | 473    | 142    | 122    | 264    | 108    | 109    | 217   | 48      | 95      | 143    | 446     | 651     | 1,097  |
| 嘉義市                                              | 100.00% | 0       | 70,726    | 50.46% | 2,371 | 167,663,722   | 29,542,845    | 206,684,546   | 187    | 545    | 732    | 137    | 185    | 322    | 94     | 138    | 232   | 56      | 125     | 181    | 474     | 993     | 1,467  |
| 金門縣                                              | 100.00% | 0       | 7,721     | 17.68% | 2,158 | 16,660,999    | 4,963,133     | 22,189,232    | 50     | 107    | 157    | 39     | 54     | 93     | 31     | 29     | 60    | 19      | 43      | 62     | 139     | 233     | 372    |
| 連江縣                                              | 80.00%  | 1       | 362       | 11.44% | 1,183 | 428,360       | 200,000       | 628,360       | 4      | 8      | 12     | 2      | 1      | 3      | 3      | 5      | 8     | 2       | 0       | 2      | 11      | 14      | 25     |
| 合計                                               | 99.57%  | 14      | 2,390,954 | 49.47% | 2,682 | 6,412,091,585 | 1,601,691,569 | 8,708,333,321 | 9,628  | 18,116 | 27,744 | 5,982  | 5,747  | 11,729 | 4,213  | 4,654  | 8,867 | 3,411   | 4,475   | 7,886  | 23,234  | 32,992  | 56,226 |
|                                                  |         |         |           |        |       |               |               |               |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |               |               | 各部門職工概況       |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 類別                                               | 本月客房數   | 累計客房數   | 客房住用數     | 住用率    | 平均房價  | 客房收入          | 餐飲收入          | 總營業收入         | 客房部(男) | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 小計                                               | 172,607 | 172,607 | 2,390,954 | 49.47% | 2,682 | 6,412,091,585 | 1,601,691,569 | 8,708,333,321 | 9,628  | 18,116 | 27,744 | 5,982  | 5,747  | 11,729 | 4,213  | 4,654  | 8,867 | 3,411   | 4,475   | 7,886  | 23,234  | 32,992  | 56,226 |
|                                                  |         |         |           |        |       |               |               |               |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |

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|--------------------------------------------------|---------|---------|-----------|--------|-------|---------------|---------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|--------|---------|---------|--------|
| 資料期間：2025年3月 至 2025年3月(Data for 2025/3 ~ 2025/3) |         |         |           |        |       |               |               |               |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |               |               | 各部門職工概況       |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 地區名稱                                             | 填報率     | 未報家數    | 客房住用數     | 住用率    | 平均房價  | 客房收入          | 餐飲收入          | 總營業收入         | 客房部(男) | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 新北市                                              | 100.00% | 0       | 206,633   | 53.82% | 2,420 | 500,076,786   | 138,336,933   | 751,496,827   | 568    | 1,412  | 1,980  | 433    | 353    | 786    | 366    | 390    | 756   | 269     | 366     | 635    | 1,636   | 2,521   | 4,157  |
| 臺北市                                              | 100.00% | 0       | 764,788   | 67.40% | 3,300 | 2,523,556,179 | 412,780,239   | 3,164,030,590 | 2,179  | 3,435  | 5,614  | 1,200  | 914    | 2,114  | 878    | 951    | 1,829 | 611     | 698     | 1,309  | 4,868   | 5,998   | 10,866 |
| 桃園市                                              | 100.00% | 0       | 139,197   | 42.69% | 1,975 | 274,952,821   | 57,000,856    | 397,710,511   | 519    | 1,092  | 1,611  | 247    | 235    | 482    | 245    | 256    | 501   | 139     | 327     | 466    | 1,150   | 1,910   | 3,060  |
| 臺中市                                              | 100.00% | 0       | 367,938   | 54.07% | 2,399 | 882,788,345   | 195,806,521   | 1,166,431,241 | 1,313  | 2,532  | 3,845  | 770    | 654    | 1,424  | 622    | 612    | 1,234 | 422     | 630     | 1,052  | 3,127   | 4,428   | 7,555  |
| 臺南市                                              | 99.62%  | 1       | 191,424   | 49.11% | 2,466 | 471,981,771   | 188,785,495   | 705,727,634   | 757    | 1,436  | 2,193  | 653    | 692    | 1,345  | 277    | 374    | 651   | 276     | 299     | 575    | 1,963   | 2,801   | 4,764  |
| 高雄市                                              | 98.93%  | 4       | 329,496   | 54.65% | 2,177 | 717,459,178   | 177,655,491   | 959,986,648   | 867    | 1,968  | 2,835  | 632    | 692    | 1,324  | 448    | 456    | 904   | 248     | 365     | 613    | 2,195   | 3,481   | 5,676  |
| 宜蘭縣                                              | 100.00% | 0       | 107,633   | 38.36% | 2,942 | 316,707,861   | 90,311,725    | 428,218,318   | 635    | 1,091  | 1,726  | 377    | 370    | 747    | 260    | 267    | 527   | 206     | 246     | 452    | 1,478   | 1,974   | 3,452  |
| 新竹縣                                              | 100.00% | 0       | 20,730    | 52.08% | 2,743 | 56,871,190    | 14,469,575    | 82,277,731    | 106    | 135    | 241    | 73     | 28     | 101    | 57     | 40     | 97    | 54      | 52      | 106    | 290     | 255     | 545    |
| 苗栗縣                                              | 100.00% | 0       | 26,661    | 44.06% | 2,690 | 71,718,094    | 33,835,213    | 118,538,666   | 312    | 346    | 658    | 147    | 132    | 279    | 56     | 68     | 124   | 63      | 58      | 121    | 578     | 604     | 1,182  |
| 彰化縣                                              | 100.00% | 0       | 31,521    | 41.50% | 2,253 | 71,020,083    | 7,711,093     | 85,706,914    | 103    | 327    | 430    | 46     | 54     | 100    | 64     | 78     | 142   | 51      | 109     | 160    | 264     | 568     | 832    |
| 南投縣                                              | 90.52%  | 11      | 64,902    | 37.41% | 2,553 | 165,672,099   | 65,540,636    | 247,924,294   | 306    | 531    | 837    | 264    | 285    | 549    | 176    | 150    | 326   | 223     | 273     | 496    | 969     | 1,239   | 2,208  |
| 雲林縣                                              | 96.88%  | 2       | 31,729    | 37.91% | 2,048 | 64,988,563    | 11,190,924    | 81,526,931    | 101    | 230    | 331    | 50     | 62     | 112    | 42     | 65     | 107   | 37      | 90      | 127    | 230     | 447     | 677    |
| 嘉義縣                                              | 97.92%  | 1       | 33,878    | 46.29% | 2,712 | 91,892,953    | 6,584,159     | 102,207,279   | 114    | 214    | 328    | 44     | 67     | 111    | 50     | 55     | 105   | 54      | 41      | 95     | 260     | 377     | 639    |
| 屏東縣                                              | 95.28%  | 5       | 49,516    | 18.33% | 2,400 | 118,861,670   | 28,973,642    | 155,433,078   | 287    | 536    | 823    | 197    | 216    | 413    | 110    | 127    | 237   | 156     | 172     | 328    | 752     | 1,051   | 1,801  |
| 臺東縣                                              | 100.00% | 0       | 66,087    | 30.48% | 2,147 | 141,888,554   | 29,729,162    | 176,540,476   | 293    | 544    | 837    | 146    | 187    | 333    | 116    | 149    | 265   | 162     | 150     | 312    | 717     | 1,030   | 1,747  |
| 花蓮縣                                              | 98.67%  | 2       | 53,409    | 24.11% | 2,076 | 110,876,140   | 36,776,584    | 156,644,431   | 267    | 513    | 780    | 208    | 176    | 384    | 127    | 149    | 276   | 179     | 127     | 306    | 781     | 965     | 1,746  |
| 澎湖縣                                              | 100.00% | 0       | 12,871    | 15.53% | 2,043 | 26,289,564    | 10,302,333    | 39,161,114    | 70     | 218    | 288    | 67     | 91     | 158    | 17     | 41     | 58    | 62      | 77      | 139    | 216     | 427     | 643    |
| 基隆市                                              | 100.00% | 0       | 14,847    | 38.56% | 1,984 | 29,461,738    | 3,606,647     | 36,423,233    | 46     | 146    | 192    | 23     | 33     | 56     | 26     | 27     | 53    | 9       | 27      | 36     | 104     | 233     | 337    |
| 新竹市                                              | 100.00% | 0       | 63,071    | 60.35% | 2,244 | 141,536,884   | 54,154,570    | 206,772,632   | 158    | 327    | 485    | 134    | 117    | 251    | 106    | 127    | 233   | 43      | 98      | 141    | 441     | 669     | 1,110  |
| 嘉義市                                              | 100.00% | 0       | 82,141    | 53.28% | 2,171 | 178,353,746   | 42,457,290    | 245,509,968   | 189    | 534    | 723    | 145    | 175    | 320    | 110    | 126    | 236   | 52      | 118     | 170    | 496     | 953     | 1,449  |
| 金門縣                                              | 100.00% | 0       | 13,120    | 27.13% | 1,937 | 25,408,942    | 8,372,369     | 34,999,975    | 49     | 114    | 163    | 38     | 51     | 89     | 25     | 34     | 59    | 25      | 38      | 63     | 137     | 237     | 374    |
| 連江縣                                              | 80.00%  | 1       | 605       | 17.27% | 1,935 | 1,170,577     | 300,000       | 1,470,577     | 4      | 7      | 11     | 1      | 1      | 2      | 3      | 6      | 9     | 2       | 0       | 2      | 10      | 14      | 24     |
| 合計                                               | 99.18%  | 27      | 2,672,197 | 49.07% | 2,613 | 6,983,533,738 | 1,614,681,457 | 9,344,739,068 | 9,243  | 17,688 | 26,931 | 5,895  | 5,585  | 11,480 | 4,181  | 4,548  | 8,729 | 3,343   | 4,361   | 7,704  | 22,662  | 32,182  | 54,844 |
|                                                  |         |         |           |        |       |               |               |               |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |               |               | 各部門職工概況       |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 類別                                               | 本月客房數   | 累計客房數   | 客房住用數     | 住用率    | 平均房價  | 客房收入          | 餐飲收入          | 總營業收入         | 客房部(男) | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 小計                                               | 175,667 | 175,667 | 2,672,197 | 49.07% | 2,613 | 6,983,533,738 | 1,614,681,457 | 9,344,739,068 | 9,243  | 17,688 | 26,931 | 5,895  | 5,585  | 11,480 | 4,181  | 4,548  | 8,729 | 3,343   | 4,361   | 7,704  | 22,662  | 32,182  | 54,844 |
|                                                  |         |         |           |        |       |               |               |               |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |

| 營運統計月報表-總表(住用率/平均房價/總營收/職工合計)(A3)                |         |         |           |        |       |                |               |                |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|--------------------------------------------------|---------|---------|-----------|--------|-------|----------------|---------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|---------|---------|--------|---------|---------|--------|
| 資料期間：2025年1月 至 2025年3月(Data for 2025/1 ~ 2025/3) |         |         |           |        |       |                |               |                |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |                |               | 各部門職工概況        |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 地區名稱                                             | 填報率     | 未報家數    | 客房住用數     | 住用率    | 平均房價  | 客房收入           | 餐飲收入          | 總營業收入          | 客房部(男) | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 新北市                                              | 100.00% | 0       | 576,600   | 51.65% | 2,456 | 1,415,936,114  | 488,758,065   | 2,268,583,479  | 568    | 1,412  | 1,980  | 433    | 353    | 786    | 366    | 390    | 756   | 269     | 366     | 635    | 1,636   | 2,521   | 4,157  |
| 臺北市                                              | 100.00% | 0       | 2,096,722 | 63.92% | 3,234 | 6,781,570,642  | 1,437,842,464 | 8,937,031,045  | 2,179  | 3,435  | 5,614  | 1,200  | 914    | 2,114  | 878    | 951    | 1,829 | 611     | 698     | 1,309  | 4,868   | 5,998   | 10,866 |
| 桃園市                                              | 100.00% | 0       | 405,050   | 42.55% | 2,126 | 861,181,892    | 214,019,557   | 1,224,178,158  | 519    | 1,092  | 1,611  | 247    | 235    | 482    | 245    | 256    | 501   | 139     | 327     | 466    | 1,150   | 1,910   | 3,060  |
| 臺中市                                              | 100.00% | 0       | 1,057,619 | 53.09% | 2,686 | 2,841,113,073  | 688,168,105   | 3,802,398,584  | 1,313  | 2,532  | 3,845  | 770    | 654    | 1,424  | 622    | 612    | 1,234 | 422     | 630     | 1,052  | 3,127   | 4,428   | 7,555  |
| 臺南市                                              | 99.62%  | 1       | 551,369   | 49.91% | 2,849 | 1,570,871,368  | 667,493,236   | 2,392,018,532  | 757    | 1,436  | 2,193  | 653    | 692    | 1,345  | 277    | 374    | 651   | 276     | 299     | 575    | 1,967   | 2,801   | 4,764  |
| 高雄市                                              | 98.67%  | 5       | 952,616   | 54.43% | 2,408 | 2,293,807,112  | 581,393,585   | 3,125,756,351  | 867    | 1,968  | 2,835  | 632    | 692    | 1,324  | 448    | 456    | 904   | 248     | 365     | 613    | 2,195   | 3,481   | 5,676  |
| 宜蘭縣                                              | 100.00% | 0       | 347,759   | 42.53% | 3,424 | 1,190,660,877  | 338,531,834   | 1,599,729,329  | 635    | 1,091  | 1,726  | 377    | 370    | 747    | 260    | 267    | 527   | 206     | 246     | 452    | 1,478   | 1,974   | 3,452  |
| 新竹縣                                              | 100.00% | 0       | 58,832    | 50.81% | 3,043 | 179,040,400    | 50,891,450    | 262,810,922    | 106    | 135    | 241    | 73     | 28     | 101    | 57     | 40     | 97    | 54      | 52      | 106    | 290     | 255     | 545    |
| 苗栗縣                                              | 100.00% | 0       | 78,849    | 44.97% | 3,078 | 242,690,435    | 122,297,381   | 408,982,959    | 312    | 346    | 658    | 147    | 132    | 279    | 56     | 68     | 124   | 63      | 58      | 121    | 578     | 604     | 1,182  |
| 彰化縣                                              | 100.00% | 0       | 92,929    | 42.38% | 2,666 | 247,726,991    | 27,631,756    | 297,480,399    | 103    | 327    | 430    | 46     | 54     | 100    | 64     | 78     | 142   | 51      | 109     | 160    | 264     | 568     | 832    |
| 南投縣                                              | 90.52%  | 11      | 194,670   | 35.82% | 2,984 | 580,980,649    | 203,303,536   | 816,876,118    | 306    | 531    | 837    | 264    | 285    | 549    | 176    | 150    | 326   | 223     | 273     | 496    | 969     | 1,239   | 2,208  |
| 雲林縣                                              | 95.38%  | 3       | 91,035    | 37.46% | 2,191 | 199,426,014    | 39,272,067    | 254,217,256    | 101    | 230    | 331    | 50     | 62     | 112    | 42     | 65     | 107   | 37      | 90      | 127    | 230     | 447     | 677    |
| 嘉義縣                                              | 97.92%  | 1       | 98,499    | 43.16% | 3,073 | 302,719,418    | 49,092,829    | 368,538,411    | 114    | 214    | 328    | 44     | 67     | 111    | 50     | 55     | 105   | 54      | 41      | 95     | 262     | 377     | 639    |
| 屏東縣                                              | 94.39%  | 6       | 145,901   | 25.79% | 2,560 | 373,433,255    | 80,711,325    | 478,112,264    | 287    | 536    | 823    | 197    | 216    | 413    | 110    | 127    | 237   | 156     | 172     | 328    | 750     | 1,051   | 1,801  |
| 臺東縣                                              | 100.00% | 0       | 189,619   | 30.09% | 2,472 | 468,665,147    | 97,840,964    | 594,707,543    | 293    | 544    | 837    | 146    | 187    | 333    | 116    | 149    | 265   | 162     | 150     | 312    | 717     | 1,030   | 1,747  |
| 花蓮縣                                              | 98.67%  | 2       | 165,881   | 25.54% | 2,397 | 397,565,765    | 117,450,339   | 545,752,999    | 267    | 513    | 780    | 208    | 176    | 384    | 127    | 149    | 276   | 179     | 127     | 306    | 781     | 965     | 1,746  |
| 澎湖縣                                              | 100.00% | 0       | 24,425    | 10.18% | 2,152 | 52,569,039     | 32,791,145    | 93,683,093     | 70     | 218    | 288    | 67     | 91     | 158    | 17     | 41     | 58    | 62      | 77      | 139    | 216     | 427     | 643    |
| 基隆市                                              | 100.00% | 0       | 44,167    | 39.12% | 2,044 | 90,277,399     | 12,986,189    | 112,958,570    | 46     | 146    | 192    | 23     | 33     | 56     | 26     | 27     | 53    | 9       | 27      | 36     | 104     | 233     | 337    |
| 新竹市                                              | 100.00% | 0       | 180,661   | 59.52% | 2,237 | 404,104,808    | 354,498,358   | 793,900,282    | 158    | 327    | 485    | 134    | 117    | 251    | 106    | 127    | 233   | 43      | 98      | 141    | 441     | 669     | 1,110  |
| 嘉義市                                              | 100.00% | 0       | 223,941   | 49.92% | 2,542 | 569,258,026    | 131,406,314   | 748,388,760    | 189    | 534    | 723    | 145    | 175    | 320    | 110    | 126    | 236   | 52      | 118     | 170    | 496     | 953     | 1,449  |
| 金門縣                                              | 100.00% | 0       | 30,194    | 21.51% | 2,044 | 61,722,902     | 27,480,177    | 91,947,190     | 49     | 114    | 163    | 38     | 51     | 89     | 25     | 34     | 59    | 25      | 38      | 63     | 137     | 237     | 374    |
| 連江縣                                              | 80.00%  | 1       | 1,220     | 12.00% | 1,558 | 1,901,337      | 900,000       | 2,801,337      | 4      | 7      | 11     | 1      | 1      | 2      | 3      | 6      | 9     | 2       | 0       | 2      | 10      | 14      | 24     |
| 合計                                               | 99.09%  | 30      | 7,608,558 | 48.65% | 2,777 | 21,127,222,663 | 5,764,760,676 | 29,220,853,581 | 9,243  | 17,688 | 26,931 | 5,895  | 5,585  | 11,480 | 4,181  | 4,548  | 8,729 | 3,343   | 4,361   | 7,704  | 22,662  | 32,182  | 54,844 |
|                                                  |         |         |           |        |       |                |               |                |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
|                                                  |         |         | 住用及營收概況   |        |       |                |               | 各部門職工概況        |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |
| 類別                                               | 本月客房數   | 累計客房數   | 客房住用數     | 住用率    | 平均房價  | 客房收入           | 餐飲收入          | 總營業收入          | 客房部(男) | 客房部(女) | 客房部人數  | 餐飲部(男) | 餐飲部(女) | 餐飲部人數  | 管理部(男) | 管理部(女) | 管理部人數 | 其他部門(男) | 其他部門(女) | 其他部門人數 | 員工合計(男) | 員工合計(女) | 員工合計人數 |
| 小計                                               | -       | 521,199 | 7,608,558 | 48.65% | 2,777 | 21,127,222,663 | 5,764,760,676 | 29,220,853,581 | 9,243  | 17,688 | 26,931 | 5,895  | 5,585  | 11,480 | 4,181  | 4,548  | 8,729 | 3,343   | 4,361   | 7,704  | 22,662  | 32,182  | 54,844 |
|                                                  |         |         |           |        |       |                |               |                |        |        |        |        |        |        |        |        |       |         |         |        |         |         |        |