

2010年5月份旅館業營運報告表

May, 2010 Monthly Report on Hotel Operations in Taiwan

| 縣市別 County / City | 總出租客房數 No. of Rooms | 客房住用數 No. of Rooms Occupied | 客房住用率 Occupancy Rate | 住宿人數 No. of Guests | 營業收入 Revenue | 客房收入 Room Revenue | 餐飲收入 F & B Revenue | 其他收入 Other Revenue | 裝修及設備支出 Repair and Equipment Outlay | 員工人數 No. of Employees |
|-----------------------|------------------------|-----------------------------------|----------------------------|-----------------------|-----------------|----------------------|-----------------------|-----------------------|-------------------------------------------|-----------------------------|
| 台北市 Taipei City | 436,480 | 263,650 | 60.40% | 469,789 | 758,272,603 | 606,175,383 | 107,959,053 | 44,138,167 | 46,386,597 | 5,937 |
| 高雄市 Kaohsiung City | 327,239 | 153,795 | 47.00% | 300,856 | 250,525,932 | 211,281,325 | 36,863,504 | 2,381,103 | 18,542,697 | 2,307 |
| 基隆市 Keelung City | 40,393 | 11,563 | 28.63% | 24,965 | 25,775,908 | 16,979,013 | 5,107,628 | 3,689,267 | 1,869,871 | 319 |
| 台北縣 Taipei County | 288,925 | 122,409 | 42.37% | 250,083 | 327,403,880 | 226,610,442 | 58,994,157 | 41,799,281 | 41,573,998 | 3,595 |
| 桃園縣 Taoyuan County | 224,483 | 97,639 | 43.50% | 192,239 | 259,110,574 | 144,412,437 | 70,735,874 | 43,962,263 | 9,289,432 | 2,839 |
| 新竹市 Hsinchu City | 80,662 | 42,287 | 52.42% | 74,466 | 116,072,620 | 70,124,863 | 35,318,527 | 10,629,230 | 3,245,123 | 1,059 |
| 新竹縣 Hsinchu County | 41,915 | 10,050 | 23.98% | 26,589 | 32,088,558 | 20,361,689 | 7,254,104 | 4,472,765 | 2,847,486 | 451 |
| 苗栗縣 Miaoli County | 66,216 | 23,419 | 35.37% | 52,664 | 61,776,889 | 42,180,489 | 16,128,833 | 3,467,567 | 3,497,602 | 782 |
| 台中市 Taichung City | 273,610 | 122,005 | 44.59% | 226,771 | 275,993,771 | 217,307,503 | 34,206,419 | 24,479,849 | 41,474,325 | 3,005 |
| 台中縣 Taichung County | 100,750 | 27,053 | 26.85% | 62,272 | 84,309,898 | 49,740,656 | 27,566,625 | 7,002,617 | 6,551,236 | 1,098 |
| 南投縣 Nantou County | 123,929 | 52,715 | 42.54% | 120,346 | 140,946,013 | 97,059,249 | 39,838,386 | 4,048,378 | 16,060,165 | 1,192 |
| 彰化縣 Changhua County | 56,172 | 22,632 | 40.29% | 44,389 | 45,873,710 | 33,156,699 | 10,517,462 | 2,199,549 | 6,563,660 | 586 |
| 雲林縣 Yunlin County | 61,775 | 20,465 | 33.13% | 45,290 | 51,517,354 | 37,894,047 | 10,476,861 | 3,146,446 | 5,065,568 | 510 |
| 嘉義市 Chiayi City | 52,760 | 27,827 | 52.74% | 51,397 | 47,073,875 | 37,647,242 | 8,797,933 | 628,700 | 5,816,994 | 477 |
| 嘉義縣 Chiayi County | 39,618 | 9,784 | 24.70% | 21,623 | 16,563,743 | 16,040,287 | 495,718 | 27,738 | 2,572,652 | 265 |
| 台南市 Tainan City | 131,099 | 63,365 | 48.33% | 107,599 | 91,573,453 | 84,789,027 | 5,853,747 | 930,679 | 7,109,759 | 1,086 |
| 台南縣 Tainan County | 88,718 | 33,449 | 37.70% | 62,955 | 96,196,658 | 54,518,976 | 33,359,632 | 8,318,050 | 6,908,859 | 1,040 |
| 高雄縣 Kaohsiung County | 81,222 | 23,952 | 29.49% | 47,320 | 52,890,919 | 40,152,204 | 11,090,830 | 1,647,885 | 3,622,515 | 813 |
| 屏東縣 Pingtung County | 146,084 | 57,362 | 39.27% | 155,919 | 176,013,769 | 116,221,407 | 43,271,028 | 16,521,334 | 6,181,411 | 1,549 |
| 宜蘭縣 Yilan County | 28,107 | 12,331 | 43.87% | 27,264 | 27,731,314 | 20,696,012 | 5,436,693 | 1,598,609 | 2,720,987 | 442 |
| 花蓮縣 Hualien County | 140,430 | 62,437 | 44.46% | 137,909 | 122,131,941 | 105,916,150 | 13,047,958 | 3,167,833 | 10,633,826 | 1,115 |
| 台東縣 Taitung County | 118,606 | 47,286 | 39.87% | 105,864 | 102,848,089 | 77,091,522 | 24,588,696 | 1,167,871 | 6,075,371 | 1,217 |
| 澎湖縣 Penghu County | 63,581 | 31,034 | 48.81% | 67,396 | 52,868,245 | 45,781,310 | 6,280,808 | 806,127 | 13,812,448 | 465 |
| 金門縣 Kinmen County | 29,450 | 15,600 | 52.97% | 30,872 | 16,458,705 | 14,784,768 | 1,603,416 | 70,521 | 2,070,988 | 182 |
| 連江縣 Lienchiang County | 1,705 | 166 | 9.74% | 260 | 314,250 | 231,200 | 79,050 | 4,000 | 12,500 | 9 |
| 總計 Total | 3,043,929 | 1,354,275 | 44.49% | 2,707,097 | 3,232,332,671 | 2,387,153,900 | 614,872,942 | 230,305,829 | 270,506,070 | 32,340 |