

觀光局及所屬
以前年度歲出政事別轉入數決算表
中華民國 97 年度

單位：新臺幣元

經費門併計

| 年度別 | 款 | 項 | 目 | 節 | 科目名稱及編號 | 以前年度轉入數 | | 本年度減免(註銷)數 | | 本年度實現數 | | 本年度調整數 | | 本年度未結清數 | |
|-----|----|---|----|---|----------------------------|-------------|-----------|------------|-------------|--------|---|--------|---|---------|------------|
| | | | | | | 應付數 | | 應付數 | | 應付數 | | 應付數 | | 應付數 | |
| | | | | | | 保留數 | | 保留數 | | 保留數 | | 保留數 | | 保留數 | |
| 94 | 20 | | | | 6100000000-4 其他經濟服務支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 2,292,500 | 480,000 | | 1,182,500 | | 0 | | 0 | | 630,000 |
| | | | 03 | | 6129311100-0 國家風景區開發與管理 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 2,292,500 | 480,000 | | 1,182,500 | | 0 | | 0 | | 630,000 |
| | | | | | 小計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 2,292,500 | 480,000 | | 1,182,500 | | 0 | | 0 | | 630,000 |
| 95 | 20 | | | | 6100000000-4 其他經濟服務支出 | 229,044 | 0 | 0 | 229,044 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 5,924,135 | 976,329 | | 4,093,306 | | 0 | | 0 | | 854,500 |
| | | | 02 | | 6129311000-6 觀光業務 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 2,520,000 | 0 | | 2,520,000 | | 0 | | 0 | | 0 |
| | | | 03 | | 6129311100-0 國家風景區開發與管理 | 229,044 | 0 | 0 | 229,044 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 3,404,135 | 976,329 | | 1,573,306 | | 0 | | 0 | | 854,500 |
| | | | | | 小計 | 229,044 | 0 | 0 | 229,044 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 5,924,135 | 976,329 | | 4,093,306 | | 0 | | 0 | | 854,500 |
| 96 | 20 | | | | 6100000000-4 其他經濟服務支出 | 42,230,333 | 1,625,532 | 1,625,532 | 39,606,414 | 0 | 0 | 0 | 0 | 0 | 998,387 |
| | | | | | | 153,524,627 | 7,455,045 | | 132,888,223 | | 0 | | 0 | | 13,181,359 |
| | | | 02 | | 6129311000-6 觀光業務 | 3,290,570 | 0 | 0 | 2,292,183 | 0 | 0 | 0 | 0 | 0 | 998,387 |
| | | | | | | 12,712,500 | 0 | | 12,712,500 | | 0 | | 0 | | 0 |
| | | | 03 | | 6129311100-0 國家風景區開發與管理 | 38,939,763 | 1,625,532 | 1,625,532 | 37,314,231 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 140,812,127 | 7,455,045 | | 120,175,723 | | 0 | | 0 | | 13,181,359 |
| | | | | | 小計 | 42,230,333 | 1,625,532 | 1,625,532 | 39,606,414 | 0 | 0 | 0 | 0 | 0 | 998,387 |
| | | | | | | 153,524,627 | 7,455,045 | | 132,888,223 | | 0 | | 0 | | 13,181,359 |
| | | | | | 合計 | 42,459,377 | 1,625,532 | 1,625,532 | 39,835,458 | 0 | 0 | 0 | 0 | 0 | 998,387 |
| | | | | | | 161,741,262 | 8,911,374 | | 138,164,029 | | 0 | | 0 | | 14,665,859 |